

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cobb County Consortium**

State: **GA**

PJ's Total HOME Allocation Received: **\$41,554,884**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	99.13 %	94.91 %	3	93.55 %	95	94	
% of Funds Disbursed	89.98 %	86.14 %	3	86.03 %	68	67	
Leveraging Ratio for Rental Activities	2.48	3.53	7	4.83	27	30	
% of Completed Rental Disbursements to All Rental Commitments***	93.96 %	85.05 %	6	81.34 %	55	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.39 %	60.50 %	4	70.65 %	37	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.03 %	73.99 %	3	81.57 %	60	57	
% of 0-30% AMI Renters to All Renters***	61.73 %	32.07 %	2	45.66 %	81	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.65 %	95.17 %	6	96.25 %	31	33	
Overall Ranking:			In State:	4 / 10	Nationally:	65 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,189	\$13,669		\$27,146	358 Units	18.50 %	
Homebuyer Unit	\$12,752	\$16,980		\$15,140	1,122 Units	58.10 %	
Homeowner-Rehab Unit	\$25,299	\$28,281		\$20,860	320 Units	16.60 %	
TBRA Unit	\$4,455	\$1,575		\$3,210	132 Units	6.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,818	\$75,860	\$25,899
State:*	\$53,695	\$68,336	\$29,299
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.6	26.7	46.3	20.7	Single/Non-Elderly:	45.8	26.6	15.3	20.7
Black/African American:	67.3	63.5	53.1	75.9	Elderly:	22.1	1.9	55.9	20.7
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	19.5	42.6	14.4	58.6
American Indian/Alaska Native:	5.4	1.1	0.0	0.0	Related/Two Parent:	10.0	22.1	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	2.3	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.9	0.6	0.0	3.4					
ETHNICITY:									
Hispanic	3.7	3.8	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.6	16.8	36.6	17.2	Section 8:	45.6	0.5 [#]		
2 Persons:	20.6	24.6	32.5	24.1	HOME TBRA:	1.4			
3 Persons:	22.1	22.7	15.0	27.6	Other:	2.9			
4 Persons:	10.9	17.3	8.1	17.2	No Assistance:	50.1			
5 Persons:	2.6	10.2	4.1	3.4					
6 Persons:	0.3	3.1	3.1	0.0					
7 Persons:	0.0	1.2	0.3	10.3					
8 or more Persons:	0.0	0.4	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 65
 (Percentile)

State Rank: 4 / 10 PJs

Overall Rank: 66
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	93.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	68.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	96.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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